



Report on State Employment

EXTRACT

Data as of 10/13/2017

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	64.00	4,807,223.70	90	64.00	4,807,223.70
Personnel Area Total	0	0.00	0.00	90	64.00	4,807,223.70	90	64.00	4,807,223.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	743,917.20	2	2.00	237,619.98	14	14.00	981,537.18
Personnel Area Total	12	12.00	743,917.20	2	2.00	237,619.98	14	14.00	981,537.18
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	378.00	23,722,715.48	104	101.00	7,993,225.50	499	479.00	31,715,940.98
Personnel Area Total	395	378.00	23,722,715.48	104	101.00	7,993,225.50	499	479.00	31,715,940.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,041,058.90	12	5.00	856,807.38	171	163.00	12,897,866.28
Personnel Area Total	159	158.00	12,041,058.90	12	5.00	856,807.38	171	163.00	12,897,866.28



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	279	278.00	15,311,058.36	279	278.00	15,311,058.36
Personnel Area Total	0	0.00	0.00	279	278.00	15,311,058.36	279	278.00	15,311,058.36
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	751.00	27,880,111.74	768	753.00	27,964,705.34
Personnel Area Total	2	2.00	84,593.60	766	751.00	27,880,111.74	768	753.00	27,964,705.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	6	6.00	682,693.70	16	15.00	1,224,545.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
Personnel Area Total	38	38.00	2,117,578.06	2	2.00	172,640.00	40	40.00	2,290,218.06
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	2,818,946.78	1	0.00	48,100.00	59	57.00	2,867,046.78
Personnel Area Total	58	57.00	2,818,946.78	1	0.00	48,100.00	59	57.00	2,867,046.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24
Personnel Area Total	17	17.00	890,574.62	75	60.00	3,008,911.62	92	77.00	3,899,486.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
Personnel Area Total	100	98.00	6,210,405.76	1	1.00	145,000.18	101	99.00	6,355,405.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,983,479.94	2	2.00	276,953.56	37	33.00	2,260,433.50
Personnel Area Total	35	31.00	1,983,479.94	2	2.00	276,953.56	37	33.00	2,260,433.50
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,380,674.40	0	0.00	0.00	37	36.00	2,380,674.40
Personnel Area Total	37	36.00	2,380,674.40	0	0.00	0.00	37	36.00	2,380,674.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
Personnel Area Total	35	35.00	1,154,363.60	0	0.00	0.00	35	35.00	1,154,363.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
Personnel Area Total	5	5.00	248,372.80	0	0.00	0.00	5	5.00	248,372.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	764.00	50,223,674.54	2	1.00	211,297.58	781	765.00	50,434,972.12
Personnel Area Total	779	764.00	50,223,674.54	2	1.00	211,297.58	781	765.00	50,434,972.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,730,584.00	1	1.00	130,000.00	52	52.00	3,860,584.00
Personnel Area Total	51	51.00	3,730,584.00	1	1.00	130,000.00	52	52.00	3,860,584.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,955,613.26	0	0.00	0.00	81	79.00	4,955,613.26
Personnel Area Total	81	79.00	4,955,613.26	0	0.00	0.00	81	79.00	4,955,613.26
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,892	1,840.00	117,735,052.86	1,344	1,275.00	61,861,143.48	3,236	3,115.00	179,596,196.34
DEPARTMENT TOTALS	1,892	1,840.00	117,735,052.86	1,344	1,275.00	61,861,143.48	3,236	3,115.00	179,596,196.34



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	3,949,889.84	5	5.00	499,493.28	108	103.00	4,449,383.12
Personnel Area Total	103	98.00	3,949,889.84	5	5.00	499,493.28	108	103.00	4,449,383.12
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	123.00	4,569,885.84	0	0.00	0.00	150	123.00	4,569,885.84
Personnel Area Total	150	123.00	4,569,885.84	0	0.00	0.00	150	123.00	4,569,885.84
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	143.00	4,880,375.24	0	0.00	0.00	154	143.00	4,880,375.24
Personnel Area Total	154	143.00	4,880,375.24	0	0.00	0.00	154	143.00	4,880,375.24
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	4,743,095.50	0	0.00	0.00	158	138.00	4,743,095.50
Personnel Area Total	158	138.00	4,743,095.50	0	0.00	0.00	158	138.00	4,743,095.50
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	4,465,241.04	0	0.00	0.00	148	138.00	4,465,241.04
Personnel Area Total	148	138.00	4,465,241.04	0	0.00	0.00	148	138.00	4,465,241.04
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	135.50	4,508,375.82	0	0.00	0.00	144	135.50	4,508,375.82
Personnel Area Total	144	135.50	4,508,375.82	0	0.00	0.00	144	135.50	4,508,375.82



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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	775.50	27,116,863.28	5	5.00	499,493.28	862	780.50	27,616,356.56
DEPARTMENT TOTALS	857	775.50	27,116,863.28	5	5.00	499,493.28	862	780.50	27,616,356.56



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60
Personnel Area Total	23	22.00	1,572,232.22	11	11.00	1,349,039.38	34	33.00	2,921,271.60

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,132,354.64	33	33.00	3,302,534.82	72	71.00	5,434,889.46
Personnel Area Total	39	38.00	2,132,354.64	33	33.00	3,302,534.82	72	71.00	5,434,889.46

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,704,586.86	44	44.00	4,651,574.20	106	104.00	8,356,161.06
DEPARTMENT TOTALS	62	60.00	3,704,586.86	44	44.00	4,651,574.20	106	104.00	8,356,161.06



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,130,962.60	5	5.00	391,013.74	44	38.00	2,521,976.34
Personnel Area Total	39	33.00	2,130,962.60	5	5.00	391,013.74	44	38.00	2,521,976.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72
Personnel Area Total	39	39.00	1,878,297.72	1	1.00	111,280.00	40	40.00	1,989,577.72
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	2,571,240.88	2	2.00	217,609.60	67	61.00	2,788,850.48
Personnel Area Total	65	59.00	2,571,240.88	2	2.00	217,609.60	67	61.00	2,788,850.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	272.00	9,914,279.96	6	6.00	309,091.12	299	278.00	10,223,371.08
Personnel Area Total	293	272.00	9,914,279.96	6	6.00	309,091.12	299	278.00	10,223,371.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
Personnel Area Total	27	27.00	1,465,042.80	3	3.00	258,819.60	30	30.00	1,723,862.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,768,955.80	4	4.00	334,421.36	137	65.00	3,103,377.16
Personnel Area Total	133	61.00	2,768,955.80	4	4.00	334,421.36	137	65.00	3,103,377.16



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Data as of 10/13/2017

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	491.00	20,728,779.76	21	21.00	1,622,235.42	617	512.00	22,351,015.18
DEPARTMENT TOTALS	596	491.00	20,728,779.76	21	21.00	1,622,235.42	617	512.00	22,351,015.18



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,757,934.46	9	9.00	1,008,603.70	189	188.00	11,766,538.16
Personnel Area Total	180	179.00	10,757,934.46	9	9.00	1,008,603.70	189	188.00	11,766,538.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,986	3,982.00	186,115,702.76	9	9.00	866,083.14	3,995	3,991.00	186,981,785.90
Personnel Area Total	3,986	3,982.00	186,115,702.76	9	9.00	866,083.14	3,995	3,991.00	186,981,785.90
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,161.00	196,873,637.22	18	18.00	1,874,686.84	4,184	4,179.00	198,748,324.06
DEPARTMENT TOTALS	4,166	4,161.00	196,873,637.22	18	18.00	1,874,686.84	4,184	4,179.00	198,748,324.06



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	225	200.00	11,320,141.25	13	13.00	1,437,628.66	238	213.00	12,757,769.91
Personnel Area Total	225	200.00	11,320,141.25	18	18.00	1,657,628.96	243	218.00	12,977,770.21
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,363	1,329.00	53,574,139.06	12	12.00	1,904,014.32	1,375	1,341.00	55,478,153.38
Personnel Area Total	1,363	1,329.00	53,574,139.06	12	12.00	1,904,014.32	1,375	1,341.00	55,478,153.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	304.00	13,164,332.22	5	5.00	481,913.12	324	309.00	13,646,245.34
Personnel Area Total	319	304.00	13,164,332.22	5	5.00	481,913.12	324	309.00	13,646,245.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	282.00	11,316,092.06	6	6.00	650,368.16	299	288.00	11,966,460.22
Personnel Area Total	293	282.00	11,316,092.06	6	6.00	650,368.16	299	288.00	11,966,460.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.00	4,530,572.28	0	0.00	0.00	137	136.00	4,530,572.28
Personnel Area Total	137	136.00	4,530,572.28	0	0.00	0.00	137	136.00	4,530,572.28
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	481.00	19,807,077.16	5	5.00	504,411.44	499	486.00	20,311,488.60
Personnel Area Total	494	481.00	19,807,077.16	5	5.00	504,411.44	499	486.00	20,311,488.60



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	537.00	22,383,631.66	7	7.00	985,721.36	551	544.00	23,369,353.02
Personnel Area Total	544	537.00	22,383,631.66	7	7.00	985,721.36	551	544.00	23,369,353.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	318.00	12,343,583.20	4	4.00	497,813.94	324	322.00	12,841,397.14
Personnel Area Total	320	318.00	12,343,583.20	4	4.00	497,813.94	324	322.00	12,841,397.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	758.00	36,652,865.60	0	0.00	0.00	786	758.00	36,652,865.60
Personnel Area Total	786	758.00	36,652,865.60	0	0.00	0.00	786	758.00	36,652,865.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	271.00	10,934,663.22	6	6.00	573,109.94	286	277.00	11,507,773.16
Personnel Area Total	280	271.00	10,934,663.22	6	6.00	573,109.94	286	277.00	11,507,773.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
Personnel Area Total	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,828	4,682.00	199,396,467.87	58	58.00	7,034,980.94	4,886	4,740.00	206,431,448.81
DEPARTMENT TOTALS	4,828	4,682.00	199,396,467.87	63	63.00	7,254,981.24	4,891	4,745.00	206,651,449.11



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	5,801,778.06	4	2.00	222,699.88	110	103.00	6,024,477.94
Personnel Area Total	106	101.00	5,801,778.06	4	2.00	222,699.88	110	103.00	6,024,477.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,693.00	114,546,362.58	71	52.55	4,290,522.86	1,820	1,745.55	118,836,885.44
Personnel Area Total	1,749	1,693.00	114,546,362.58	71	52.55	4,290,522.86	1,820	1,745.55	118,836,885.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	480.00	19,685,638.96	11	7.75	428,037.74	523	487.75	20,113,676.70
Personnel Area Total	512	480.00	19,685,638.96	11	7.75	428,037.74	523	487.75	20,113,676.70
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,457,562.62	7	6.00	686,766.86	167	163.00	9,144,329.48
Personnel Area Total	160	157.00	8,457,562.62	7	6.00	686,766.86	167	163.00	9,144,329.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,552	2,455.00	149,764,551.56	97	72.30	6,007,096.16	2,649	2,527.30	155,771,647.72
DEPARTMENT TOTALS	2,552	2,455.00	149,764,551.56	97	72.30	6,007,096.16	2,649	2,527.30	155,771,647.72



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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08
Personnel Area Total	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08
DEPARTMENT TOTALS	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.05	6,446,926.20	15	14.02	1,856,726.04	155	153.07	8,303,652.24
Personnel Area Total	140	139.05	6,446,926.20	15	14.02	1,856,726.04	155	153.07	8,303,652.24
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	7,290,025.86	16	8.73	1,664,705.38	161	152.73	8,954,731.24
Personnel Area Total	145	144.00	7,290,025.86	16	8.73	1,664,705.38	161	152.73	8,954,731.24
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	197.00	10,548,808.40	16	11.00	2,219,574.50	214	208.00	12,768,382.90
Personnel Area Total	198	197.00	10,548,808.40	16	11.00	2,219,574.50	214	208.00	12,768,382.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	822.00	39,087,082.32	55	48.70	3,044,801.24	900	870.70	42,131,883.56
Personnel Area Total	845	822.00	39,087,082.32	55	48.70	3,044,801.24	900	870.70	42,131,883.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	375.00	25,062,044.54	18	10.00	1,614,026.96	407	385.00	26,676,071.50
Personnel Area Total	389	375.00	25,062,044.54	18	10.00	1,614,026.96	407	385.00	26,676,071.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	129.80	7,053,449.00	9	8.60	1,382,651.14	145	138.40	8,436,100.14
Personnel Area Total	136	129.80	7,053,449.00	9	8.60	1,382,651.14	145	138.40	8,436,100.14
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.80	4,679,515.88	2	2.00	276,677.96	93	91.80	4,956,193.84
Personnel Area Total	91	89.80	4,679,515.88	2	2.00	276,677.96	93	91.80	4,956,193.84
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.00	15,866,519.76	20	2.00	1,229,870.72	363	344.00	17,096,390.48
Personnel Area Total	343	342.00	15,866,519.76	20	2.00	1,229,870.72	363	344.00	17,096,390.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
Personnel Area Total	6	6.00	448,264.70	1	1.00	140,000.12	7	7.00	588,264.82
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,221,730.80	6	5.75	978,988.40	112	110.75	6,200,719.20
Personnel Area Total	106	105.00	5,221,730.80	6	5.75	978,988.40	112	110.75	6,200,719.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,159	1,126.50	62,827,105.90	93	12.50	6,455,164.04	1,252	1,139.00	69,282,269.94
Personnel Area Total	1,159	1,126.50	62,827,105.90	93	12.50	6,455,164.04	1,252	1,139.00	69,282,269.94



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,291.93	57,911,032.92	37	18.50	3,539,930.68	1,483	1,310.43	61,450,963.60
Personnel Area Total	1,446	1,291.93	57,911,032.92	37	18.50	3,539,930.68	1,483	1,310.43	61,450,963.60
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,428	1,353.00	49,476,086.14	13	10.50	1,418,800.24	1,441	1,363.50	50,894,886.38
Personnel Area Total	1,428	1,353.00	49,476,086.14	13	10.50	1,418,800.24	1,441	1,363.50	50,894,886.38
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	63.77	3,126,406.50	4	1.00	291,189.60	75	64.77	3,417,596.10
Personnel Area Total	71	63.77	3,126,406.50	4	1.00	291,189.60	75	64.77	3,417,596.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	3,915,665.26	2	2.00	225,006.60	81	80.00	4,140,671.86
Personnel Area Total	79	78.00	3,915,665.26	2	2.00	225,006.60	81	80.00	4,140,671.86
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	3,963,422.58	8	3.00	684,028.80	86	80.00	4,647,451.38
Personnel Area Total	78	77.00	3,963,422.58	8	3.00	684,028.80	86	80.00	4,647,451.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,654,895.26	7	6.80	1,342,246.36	130	129.80	7,997,141.62
Personnel Area Total	123	123.00	6,654,895.26	7	6.80	1,342,246.36	130	129.80	7,997,141.62



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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,789	6,468.85	309,861,961.08	324	168.10	28,555,519.98	7,113	6,636.95	338,417,481.06
DEPARTMENT TOTALS	6,789	6,468.85	309,861,961.08	324	168.10	28,555,519.98	7,113	6,636.95	338,417,481.06



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78
Personnel Area Total	3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78
DEPARTMENT TOTALS	3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,948,891.38	1	1.00	103,563.20	160	157.00	9,052,454.58
Personnel Area Total	159	156.00	8,948,891.38	1	1.00	103,563.20	160	157.00	9,052,454.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
Personnel Area Total	48	47.00	2,907,000.72	1	1.00	107,640.00	49	48.00	3,014,640.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	270.00	16,330,856.88	11	11.00	1,126,398.52	288	281.00	17,457,255.40
DEPARTMENT TOTALS	277	270.00	16,330,856.88	11	11.00	1,126,398.52	288	281.00	17,457,255.40



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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	631.00	34,158,623.46	12	10.00	1,422,211.18	688	641.00	35,580,834.64
Personnel Area Total	676	631.00	34,158,623.46	12	10.00	1,422,211.18	688	641.00	35,580,834.64

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	631.00	34,158,623.46	12	10.00	1,422,211.18	688	641.00	35,580,834.64
DEPARTMENT TOTALS	676	631.00	34,158,623.46	12	10.00	1,422,211.18	688	641.00	35,580,834.64



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82
Personnel Area Total	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82
DEPARTMENT TOTALS	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82



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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	804.00	38,318,811.70	11	10.50	1,218,475.18	868	814.50	39,537,286.88
Personnel Area Total	857	804.00	38,318,811.70	11	10.50	1,218,475.18	868	814.50	39,537,286.88

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	804.00	38,318,811.70	11	10.50	1,218,475.18	868	814.50	39,537,286.88
DEPARTMENT TOTALS	857	804.00	38,318,811.70	11	10.50	1,218,475.18	868	814.50	39,537,286.88



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	265.00	16,706,118.68	5	4.00	450,926.32	272	269.00	17,157,045.00
Personnel Area Total	267	265.00	16,706,118.68	5	4.00	450,926.32	272	269.00	17,157,045.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	255.00	13,456,406.60	5	4.00	443,892.80	278	259.00	13,900,299.40
Personnel Area Total	273	255.00	13,456,406.60	5	4.00	443,892.80	278	259.00	13,900,299.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	237.00	12,169,109.42	2	1.00	169,000.00	240	238.00	12,338,109.42
Personnel Area Total	238	237.00	12,169,109.42	2	1.00	169,000.00	240	238.00	12,338,109.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	801.00	44,922,464.81	13	10.00	1,173,825.12	839	811.00	46,096,289.93
DEPARTMENT TOTALS	826	801.00	44,922,464.81	13	10.00	1,173,825.12	839	811.00	46,096,289.93



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,898,900.80	43	0.00	422,212.96	139	96.00	6,321,113.76
Personnel Area Total	96	96.00	5,898,900.80	43	0.00	422,212.96	139	96.00	6,321,113.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
Personnel Area Total	19	19.00	1,160,411.20	0	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,159,060.80	0	0.00	0.00	40	40.00	2,159,060.80
Personnel Area Total	40	40.00	2,159,060.80	0	0.00	0.00	40	40.00	2,159,060.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
Personnel Area Total	0	0.00	0.00	3	3.00	226,000.06	3	3.00	226,000.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
Personnel Area Total	6	6.00	260,707.20	4	4.00	291,872.88	10	10.00	552,580.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,479,080.00	50	7.00	940,085.90	211	168.00	10,419,165.90
DEPARTMENT TOTALS	161	161.00	9,479,080.00	50	7.00	940,085.90	211	168.00	10,419,165.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	639	636.04	5,390,221.00	4,305	3,377.04	217,628,989.34	4,944	4,013.08	223,019,210.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	639	636.04	5,390,221.00	4,305	3,377.04	217,628,989.34	4,944	4,013.08	223,019,210.34
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,474,354.76	218	148.73	6,327,052.34	269	199.73	7,801,407.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,474,354.76	218	148.73	6,327,052.34	269	199.73	7,801,407.10
0603 - University of New Orleans									
Education Employees	61	61.00	2,115,424.00	891	510.38	36,350,332.00	952	571.38	38,465,756.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	2,115,424.00	891	510.38	36,350,332.00	952	571.38	38,465,756.00
0604 - LSU-Health Sciences Center NO									
Education Employees	333	332.50	11,052,794.06	928	883.33	84,013,173.77	1,261	1,215.83	95,065,967.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	332.50	11,052,794.06	928	883.33	84,013,173.77	1,261	1,215.83	95,065,967.83
0605 - LSU-Eunice									
Education Employees	44	44.00	1,171,187.27	192	144.64	5,910,820.15	236	188.64	7,082,007.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,171,187.27	192	144.64	5,910,820.15	236	188.64	7,082,007.42
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,765,852.19	311	242.00	11,426,952.56	377	307.60	13,192,804.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	65.60	1,765,852.19	311	242.00	11,426,952.56	377	307.60	13,192,804.75



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	141	138.20	818,454.00	329	295.93	21,095,051.43	470	434.13	21,913,505.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	138.20	818,454.00	329	295.93	21,095,051.43	470	434.13	21,913,505.43
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.43	1,641,261.63	143	137.66	9,146,280.00	193	186.09	10,787,541.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.43	1,641,261.63	143	137.66	9,146,280.00	193	186.09	10,787,541.63
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	138	138.00	5,066,318.15	521	495.99	47,065,593.83	659	633.99	52,131,911.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	5,066,318.15	521	495.99	47,065,593.83	659	633.99	52,131,911.98
0612 - Baton Rouge Community College									
Education Employees	56	53.00	1,700,695.58	659	386.95	20,519,638.19	715	439.95	22,220,333.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	53.00	1,700,695.58	659	386.95	20,519,638.19	715	439.95	22,220,333.77
0615 - SU Board of Supervisors									
Education Employees	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	52,728.00	10	10.00	1,240,000.00	12	12.00	1,292,728.00
0616 - SU A & M College									
Education Employees	301	292.50	8,942,275.20	1,031	1,022.00	44,611,894.68	1,332	1,314.50	53,554,169.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	292.50	8,942,275.20	1,031	1,022.00	44,611,894.68	1,332	1,314.50	53,554,169.88



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	1,857,543.53	272	260.09	10,187,416.84	338	326.09	12,044,960.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,857,543.53	272	260.09	10,187,416.84	338	326.09	12,044,960.37
0618 - SU Shreveport									
Education Employees	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,473,168.62	266	204.51	7,601,213.13	317	255.51	9,074,381.75
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
0621 - Nicholls State University									
Education Employees	175	175.00	4,575,812.80	734	624.00	22,899,225.55	909	799.00	27,475,038.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,575,812.80	734	624.00	22,899,225.55	909	799.00	27,475,038.35
0623 - Grambling State University									
Education Employees	81	79.00	2,387,975.01	360	350.77	19,356,713.33	441	429.77	21,744,688.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.00	2,387,975.01	360	350.77	19,356,713.33	441	429.77	21,744,688.34
0625 - La Tech University									
Education Employees	230	228.50	6,232,907.20	780	740.56	46,454,461.60	1,010	969.06	52,687,368.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	228.50	6,232,907.20	780	740.56	46,454,461.60	1,010	969.06	52,687,368.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	125.75	3,538,293.20	618	433.91	27,184,524.62	746	559.66	30,722,817.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	128	125.75	3,538,293.20	618	433.91	27,184,524.62	746	559.66	30,722,817.82
0629 - University of La-Monroe									
Education Employees	174	173.00	5,417,031.02	631	522.40	31,436,529.28	805	695.40	36,853,560.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	173.00	5,417,031.02	631	522.40	31,436,529.28	805	695.40	36,853,560.30
0631 - Northwestern State University									
Education Employees	142	142.00	4,309,053.62	551	529.30	29,834,799.13	693	671.30	34,143,852.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,309,053.62	551	529.30	29,834,799.13	693	671.30	34,143,852.75
0634 - Southeastern La University									
Education Employees	302	299.19	8,687,619.20	870	736.17	46,029,759.06	1,172	1,035.36	54,717,378.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	299.19	8,687,619.20	870	736.17	46,029,759.06	1,172	1,035.36	54,717,378.26
0640 - University of La-Lafayette									
Education Employees	580	580.00	16,915,662.40	1,573	1,465.30	97,364,257.78	2,153	2,045.30	114,279,920.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	580	580.00	16,915,662.40	1,573	1,465.30	97,364,257.78	2,153	2,045.30	114,279,920.18
0641 - Delgado Community College									
Education Employees	179	131.00	5,140,522.62	1,633	701.39	34,152,160.36	1,812	832.39	39,292,682.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	131.00	5,140,522.62	1,633	701.39	34,152,160.36	1,812	832.39	39,292,682.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	13.00	337,332.67	210	99.67	4,607,937.59	223	112.67	4,945,270.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	337,332.67	210	99.67	4,607,937.59	223	112.67	4,945,270.26
0644 - Bossier Community College									
Education Employees	88	55.00	2,593,885.20	868	277.00	13,813,070.09	956	332.00	16,406,955.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	55.00	2,593,885.20	868	277.00	13,813,070.09	956	332.00	16,406,955.29
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	164	156.50	10,146,015.88	217	209.50	13,230,260.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	164	156.50	10,146,015.88	217	209.50	13,230,260.68
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	141	75.23	3,722,105.16	153	87.23	4,074,183.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	200	92.91	4,413,422.17	213	105.91	4,793,291.60
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	578,522.03	335	172.02	8,653,955.07	355	192.02	9,232,477.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	335	172.02	8,653,955.07	355	192.02	9,232,477.10



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	137	88.83	3,948,439.38	145	96.83	4,165,785.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	137	88.83	3,948,439.38	145	96.83	4,165,785.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651,872.00	307	171.83	8,924,987.33	328	192.83	9,576,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	307	171.83	8,924,987.33	328	192.83	9,576,859.33
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	336,993.36	204	162.98	8,347,994.61	213	171.98	8,684,987.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	336,993.36	204	162.98	8,347,994.61	213	171.98	8,684,987.97
N645 - South La Community College-NP									
Education Employees	59	59.00	1,707,797.65	520	318.21	14,922,656.44	579	377.21	16,630,454.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,707,797.65	520	318.21	14,922,656.44	579	377.21	16,630,454.09
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	173	93.53	4,455,175.90	178	98.53	4,619,024.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	173	93.53	4,455,175.90	178	98.53	4,619,024.90
N647 - La Delta Community College-NP									
Education Employees	18	18.00	607,264.08	387	214.48	10,011,597.37	405	232.48	10,618,861.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	607,264.08	387	214.48	10,011,597.37	405	232.48	10,618,861.45



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	148	140.10	11,200,543.78	148	140.10	11,200,543.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	148	140.10	11,200,543.78	148	140.10	11,200,543.78

HIGHER EDUCATION TOTALS

Education Employees	4,309	4,198.71	112,738,209.53	21,637	16,303.34	986,853,900.04	25,946	20,502.05	1,099,592,109.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,309	4,198.71	112,738,209.53	21,637	16,303.34	986,853,900.04	25,946	20,502.05	1,099,592,109.57



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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	89,490.48	51	47.70	5,068,596.11	53	49.70	5,158,086.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	10,034,063.03	118	87.90	7,096,187.52	387	356.90	17,130,250.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	10,034,063.03	118	87.90	7,096,187.52	387	356.90	17,130,250.55
HEALTH CARE SERVICES TOTALS									
Education Employees	271	271.00	10,123,553.51	169	135.60	12,164,783.63	440	406.60	22,288,337.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	271.00	10,123,553.51	169	135.60	12,164,783.63	440	406.60	22,288,337.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	427.50	25,355,895.35	39	39.00	4,369,875.90	500	466.50	29,725,771.25
Personnel Area Total	461	427.50	25,355,895.35	39	39.00	4,369,875.90	500	466.50	29,725,771.25
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
Personnel Area Total	0	0.00	0.00	98	93.50	5,709,926.56	98	93.50	5,709,926.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	74	74.00	4,218,280.30	76	76.00	4,300,003.50
Personnel Area Total	2	2.00	81,723.20	74	74.00	4,218,280.30	76	76.00	4,300,003.50
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	430.50	25,488,495.35	221	216.50	15,066,003.68	685	647.00	40,554,499.03
DEPARTMENT TOTALS	464	430.50	25,488,495.35	221	216.50	15,066,003.68	685	647.00	40,554,499.03



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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	3,453,232.92	165	151.00	8,489,126.90	282	260.00	11,942,359.82
Personnel Area Total	117	109.00	3,453,232.92	165	151.00	8,489,126.90	282	260.00	11,942,359.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	4,704,208.86	54	46.00	2,985,411.78	208	198.00	7,689,620.64
Personnel Area Total	154	152.00	4,704,208.86	54	46.00	2,985,411.78	208	198.00	7,689,620.64
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
Personnel Area Total	10	10.00	346,711.56	103	87.50	4,219,400.38	113	97.50	4,566,111.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,000.12	74	25.00	2,423,344.56	75	26.00	2,459,344.68
Personnel Area Total	1	1.00	36,000.12	74	25.00	2,423,344.56	75	26.00	2,459,344.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
Personnel Area Total	49	48.50	2,807,475.84	6	6.00	594,622.60	55	54.50	3,402,098.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	327.50	11,658,605.62	493	390.70	22,879,704.92	831	718.20	34,538,310.54
DEPARTMENT TOTALS	338	327.50	11,658,605.62	493	390.70	22,879,704.92	831	718.20	34,538,310.54



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
Personnel Area Total	67	66.00	3,264,607.84	18	18.00	1,103,288.16	85	84.00	4,367,896.00

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,264,607.84	13	13.00	878,288.06	80	79.00	4,142,895.90
DEPARTMENT TOTALS	67	66.00	3,264,607.84	18	18.00	1,103,288.16	85	84.00	4,367,896.00



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	506.00	24,195,705.04	45	44.00	4,002,452.74	579	550.00	28,198,157.78
Personnel Area Total	534	506.00	24,195,705.04	45	44.00	4,002,452.74	579	550.00	28,198,157.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	506.00	24,195,705.04	45	44.00	4,002,452.74	579	550.00	28,198,157.78
DEPARTMENT TOTALS	534	506.00	24,195,705.04	45	44.00	4,002,452.74	579	550.00	28,198,157.78



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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	460.33	27,502,419.72	473	460.33	27,502,419.72
Personnel Area Total	0	0.00	0.00	473	460.33	27,502,419.72	473	460.33	27,502,419.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	460.33	27,502,419.72	473	460.33	27,502,419.72
DEPARTMENT TOTALS	0	0.00	0.00	473	460.33	27,502,419.72	473	460.33	27,502,419.72



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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78
Personnel Area Total	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78
DEPARTMENT TOTALS	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
Personnel Area Total	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10



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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	288.00	17,439,208.80	22	14.60	1,459,969.68	464	302.60	18,899,178.48
Personnel Area Total	442	288.00	17,439,208.80	22	14.60	1,459,969.68	464	302.60	18,899,178.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	288.00	17,439,208.80	22	14.60	1,459,969.68	464	302.60	18,899,178.48
DEPARTMENT TOTALS	442	288.00	17,439,208.80	22	14.60	1,459,969.68	464	302.60	18,899,178.48



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,892	1,840.00	117,735,052.86	1,344	1,275.00	61,861,143.48	3,236	3,115.00	179,596,196.34
VETERANS AFFAIRS	857	775.50	27,116,863.28	5	5.00	499,493.28	862	780.50	27,616,356.56
ECONOMIC DEVELOPMENT	62	60.00	3,704,586.86	44	44.00	4,651,574.20	106	104.00	8,356,161.06
CRT	596	491.00	20,728,779.76	21	21.00	1,622,235.42	617	512.00	22,351,015.18
DOTD	4,166	4,161.00	196,873,637.22	18	18.00	1,874,686.84	4,184	4,179.00	198,748,324.06
DPSC - CORRECTIONS	4,828	4,682.00	199,396,467.87	63	63.00	7,254,981.24	4,891	4,745.00	206,651,449.11
DPSC - PUBLIC SAFETY	2,552	2,455.00	149,764,551.56	97	72.30	6,007,096.16	2,649	2,527.30	155,771,647.72
DYS-OFF OF JUV JUST	728	717.00	32,141,079.10	68	62.00	4,084,683.98	796	779.00	36,225,763.08
LDH	6,789	6,468.85	309,861,961.08	324	168.10	28,555,519.98	7,113	6,636.95	338,417,481.06
DCFS	3,459	3,378.00	146,172,801.84	114	56.00	6,055,690.94	3,573	3,434.00	152,228,492.78
DNR	277	270.00	16,330,856.88	11	11.00	1,126,398.52	288	281.00	17,457,255.40
REVENUE	676	631.00	34,158,623.46	12	10.00	1,422,211.18	688	641.00	35,580,834.64
DEQ	659	647.00	37,213,055.36	15	9.00	1,096,867.46	674	656.00	38,309,922.82
LWC	857	804.00	38,318,811.70	11	10.50	1,218,475.18	868	814.50	39,537,286.88
WILDLIFE & FISHERIES	826	801.00	44,922,464.81	13	10.00	1,173,825.12	839	811.00	46,096,289.93
CIVIL SERVICE AGENCIES	161	161.00	9,479,080.00	50	7.00	940,085.90	211	168.00	10,419,165.90
HIGHER EDUCATION	4,309	4,198.71	112,738,209.53	21,637	16,303.34	986,853,900.04	25,946	20,502.05	1,099,592,109.57
HEALTH CARE SERVICES	271	271.00	10,123,553.51	169	135.60	12,164,783.63	440	406.60	22,288,337.14
EDUCATION	464	430.50	25,488,495.35	221	216.50	15,066,003.68	685	647.00	40,554,499.03
EDUCATION - OTHER	338	327.50	11,658,605.62	493	390.70	22,879,704.92	831	718.20	34,538,310.54
PUBLIC SERVICE COMM	67	66.00	3,264,607.84	18	18.00	1,103,288.16	85	84.00	4,367,896.00
AGRICULTURE	534	506.00	24,195,705.04	45	44.00	4,002,452.74	579	550.00	28,198,157.78
JUSTICE	0	0.00	0.00	473	460.33	27,502,419.72	473	460.33	27,502,419.72
INSURANCE	196	190.00	10,714,731.30	26	26.00	3,101,812.48	222	216.00	13,816,543.78
LIEUTENANT GOVERNOR	4	3.00	171,905.50	13	11.00	840,894.60	17	14.00	1,012,800.10
SECRETARY OF STATE	442	288.00	17,439,208.80	22	14.60	1,459,969.68	464	302.60	18,899,178.48
TREASURY	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
TOTALS	36,060	34,668.06	1,602,782,071.57	25,350	19,468.97	1,205,610,702.91	61,410	54,137.03	2,808,392,774.48

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,580	4,469.71	122,861,763.04	21,806	16,438.94	999,018,683.67	26,386	20,908.65	1,121,880,446.71
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,480	30,198.35	1,479,920,308.53	3,534	3,020.03	206,147,018.84	35,014	33,218.38	1,686,067,327.37
TOTALS	36,060	34,668.06	1,602,782,071.57	25,350	19,468.97	1,205,610,702.91	61,410	54,137.03	2,808,392,774.48
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,060	34,668.06	1,602,782,071.57	25,340	19,458.97	1,205,165,702.51	61,400	54,127.03	2,807,947,774.08
Employees with In-State Resident	32,816		1,515,645,776.97	14,933		699,802,747.23	47,749		2,215,448,524.20
Employees with Out-of State Resident	1,029		36,638,453.96	393		11,821,926.42	1,422		48,460,380.38
Employees with Unknown Resident	2,215		50,497,840.64	10,024		493,986,029.26	12,239		544,483,869.90